F.No.44(1)/PF-I / 2006 - 246

Government of India Ministry of Finance Department of Expenditure

Plan Finance-I Division

To

The Pay & Accounts Officer. Department of Expenditure, Ministry of Finance. New Delhi.

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New Delhi, the 19th February, 2007

Subject:

'On' account payment of Grant component of Additional Central Assistance (ACA) for the 'Sub-Mission on Basic Services to Urban under JNNURM' for the States Annual Plan 2006-07 - Ist installment (25% of the Central Share)

The undersigned is directed to convey the sanction of the President of India to the payment of Rs. 15762.08 lakh (Rupees One Hundred Fifty Seven Crore Sixty Two Lakh & Eight Thousand Only) to the State Governments being the Grant Component under ' "Sub-Mission on Basic Services to Urban Poor under JNNURM", for States' Annual Plan 2006-07 as under:-

	T = : :			(Rs.in lakh)	
SI No	State	City	Project	Share of Central Government	First installment
1	2	3	4	5	6
1.	Gujarat	Surat	Surat Housing for urban poor at Kosad (H4-H5) - DPRV	4705.71	1176.43
			State Total	4705.71	1176.43
2.	Karnataka	Bangalore(1)	Rehabilitation of selected slums in Bangalore City	9008.70	2252.17
			State Total	9008.70	2252.17
3.	3. Maharashtra (i) Navi Mumbai Part of Greater Mumbai		Integrated Rehabilitation Project for the Urban poor staying in slums on Municipal lands in New Mumbai under BSUP	13944.08	3486.00
		(ii) Thane (Part of Greater Mumbai)	Integrated Rehabilitation Project for the urban poor staying in slums on public purpose land and ecologically dangerous locations of nalla banks of 1552.62 kms in Thane, under BSUP	10090.59	2522.65

		(iii) Mumbai	BSUP proposal for LIG houses for NWS/LIG housing scheme under BSUP at Mumbai	7122.85	1780.71
		(iv) Pune	Dormitories for the migrating urban poor in the city of Pune under BSUP	1016.49	254.12
			State Total	32174.01	8043.48
4.	West Bengal	(i) Kalyani (part of Kolkata		296.99	74.25
		(ii) Chetala part of Kolkata	(ii) Rehabilitation of slums in Chetala Housing Project	381.92	95.48
		(iii) Kolkata	(iii) Rehabilitation of 47 slums in Chandannagore (Phase-I)	698.99	174.75
		(iv) Kolkata (Khardah)	(iv) BSUP Scheme for the town of Khardah, West Bengal.	629.49	157.37
		(v) Kolkata (Madhyamgr am)	(v) BSUP Scheme for the town of Madhyamgram, West Bengal	1001.93	250.48
	*	(vi) Kolkata (Nonadanga )	(vi) NONADANGA HOUSING PROJECT 2848 DUs	2086.20	521.55
		(vii) Kolkata (Bhadreswar )	(vii) BSUP Scheme for the town of Bhadreswar, West Bengal. HOUSING (4110 nos.)	2565.69	641.42
		(viii) Kolkata (Bhatpara)	(viii) Rehabilitation of 6 slums in Bhatpara (Phase-I) : Kolkata, West Bengal 797 New Dwelling Units	895.69	223.92
		(ix) Kolkata (Kanchrapar a)	(ix) Rehabilitation of 10 slums in Kanchrapa (Phase-I) : Kolkata, West Bengal 787 New Dwelling Units	901.43	225.36
		(x) Kolkata (North Dum Dum)	(x) Rehabilitation of 6 slums in North Dum Dum (Phase-I) : Kolkata, West Bengal	834.12	208.53

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	(xi) Chandannag ore -II	(xi) Relocation of slums in Chandannagore (Phase-II) : Kolkata, West Bengal	258.08	64.52
	(xii) Kolkata (Kalyani)	(xii) Rehabilitation of 6 slums in Kalyani (Phase-II) : Kolkata, West Bengal 1412 New Dwelling Units	1341.02	335.25
	(xiii) Kolkata (Uttarpara Kotrung)	(xiii) Rehabilitation of 25 slums in Uttarpara Kotrung (Phase-I) : Kolkata, West Bengal 1286 New Dwelling Units	1083.73	270.93
	(xiv) Kolkata (Kalyani )	(xiv) Rehabilitation of 13 slums in Kalyani (Phase-I) : Kolkata, West Bengal 899 New Dwelling Units	593.34	148.34
	(xv) Kolkata (Chandanna gore)	(xv) Rehabilitation of 47 slums in Chandannagore (Phase-I) : Kolkata, West Bengal 1905 New Dwelling Units	1257.30	314.33
	(xvi) Asansol	(xvi) Low Cost Housing for Urban Poor in Asansol under BSUP Component. Housing (1371 Dus)	1609.27	402.32
	(xvii) Asansol (Kulti)	(xvii) BSUP Scheme for the town of Kulti, West Bengal. HOUSING (1024 Nos)	724.81	181.20
		State Total	17160.00	4290.00
		Grand Total	63048.42	15762.08

- 2. Payment may kindly be made to the State Govt. immediately. The State Govt. should pass on the Central funds along with their matching share to the implementing agencies immediately.
- 3. The payments are adjustable in the account of the Central Government in the books under the sub-head indicated as under:-

## **GRANT**

## **DEMAND NO. 35**

3601-GRANTS-IN-AID TO STATE GOVERNMENTS.

02-GRANTS FOR STATE PLAN SCHEMES.

02.101-BLOCK GRANTS

36 Jawahar Lal Nehru Urban Renewal Mission

36.03- Sub-Mission on Basic Services to Urban Poor

36.03.31-GRANTS-IN-AID.

4. The progressive totals of central assistance released to the State Governments under the Sub heads at para 3 above in the current financial year 2006-2007 so far including amounts released in this sanction letter as follows:-

	(Rs. in lakh)		
S.No.	STATES	BLOCK GRANT	
1	Gujarat	66011.43	
2	Karnataka	76838.40	
3	Maharashtra	165220.97	
4.	West Bengal	115522.55	

5. The action taken on this order may be acknowledged and correctness of the progressive totals confirmed.

(Suresh Ajwani) Assistant Accounts Officer Ph. 2309 5700

## Copy to:

- 1. Fin. Secy./Plng. Secy., Govts Concerned.
- 2. Accountant General (A&E), State Concerned.
- 3. DEA, Budget Div. (States), New Delhi.
- 4. Plan. Comm.: SP Divn./FR Divn. New Delhi.
- 5. Secy., RBI, Central Office, Mumbai.
- 6. Manager, RBI, CAS, Nagpur.
- 7. Resident Commissioners, Govts. Concerned, New Delhi.
- 8. Chief Controller of Accounts, Min. of Finance, North Block (3 Copies).
- 9. Sh. S.Kanakambaran, US, M/O Urban Development, Nirman Bhavan. New Delhi.
- 10. Sh. N.Venugopalan, Deputy Secretary M/O Urban Development, Nirman Bhavan. New Delhi.
- 11. M.Jayachandra, Deputy Director, Ministry of Housing and Urban Poverty Alleviation, JNNURM Mission Directorate, New Delhi.
- 12. Sh. Aniruddha Kumar, Director, NURM, C-Wing, Nirman Bhawan, New Delhi.